

County Report 1  
Fiscal Year 2015 Total Expenditures by COA codes and Disability Type  
for Polk County

Account Code	Description	Mental Illness	Chronic Mental Illness	Intellectual Disability	Developmental Disabilities	General Administration	County Provided Case Management	Service Total
4429	Consultation	\$166,373.83						\$166,373.83
5373	Public Education	\$10,948.42						\$10,948.42
11429	Direct Administration, Auditor, Manager/Other	\$1,250.00				\$4,688,834.43		\$4,690,084.43
12429	Purchased Administration					\$47,988.21		\$47,988.21
21375	Case Management -100 % County	\$7,378.44		\$44,481.76	\$77,421.15			\$129,281.35
21489	Case Management - for Medicaid reimbursement						\$7,114,298.99	\$7,114,298.99
22489	Service Management	\$669,830.01		\$10,984.93	\$46,607.70			\$727,422.64
23376	Crisis Care Coordination	\$206,675.00		\$1,225.00	\$175.00			\$208,075.00
24376	Integrated Health Home	\$233,894.65						\$233,894.65
31354	Transportation	\$130,752.23		\$22,411.06	\$111,303.46			\$264,466.75
32320	Home Health Aide	\$254,278.23			\$20,568.01			\$274,846.24
32322	Personal Emergency Response System			\$110.90				\$110.90
32325	Respite			\$3,373.07	\$2,981.46			\$6,354.53
32327	Protective Payee	\$76,965.13		\$5,974.04	\$28.15			\$82,967.32
32329	Supported Community Living	\$428,877.82		\$33,730.12	\$638,480.86			\$1,101,088.80
32335	Consumer-Directed Attendant Care				\$43,031.53			\$43,031.53
32399	Other Support	\$281,451.87		\$318.32				\$281,770.19
33330	Mobile Meals	\$107,818.00		\$6,993.60	\$582.80			\$115,394.40
33345	Ongoing Rent Subsidies	\$1,077,028.70		\$52,095.19	\$8,761.59			\$1,137,885.48
33399	Other Basic Needs	\$45,245.20		\$1,271.04	\$200.00			\$46,716.24
41305	Outpatient (Physiological Treatment)	\$15,739.59						\$15,739.59
41306	Prescription Medicine	\$24,999.21		\$34.50	\$34.50			\$25,068.21
42305	Outpatient (Psychotherapeutic Treatment)	\$276,210.15		\$71.30	\$1,625.80			\$277,907.25
42363	Day Treatment Services	\$40,000.00						\$40,000.00
42396	Community Support Services	\$3,241,029.14		\$450,947.77	\$895,443.71			\$4,587,420.62
42397	Psychiatric Rehabilitation	\$628,811.10						\$628,811.10
43301	Evaluation	\$226,050.30						\$226,050.30
44302	23 Hour Observation and Holding	\$1,279,179.45						\$1,279,179.45
44304	Emergency Care	\$13,250.00						\$13,250.00
44307	Mobile Response	\$472,493.74						\$472,493.74
44313	Residential Crisis Stabilization	\$646,911.39		\$27,230.00				\$674,141.39
45366	Peer Support Services	\$2,368.70						\$2,368.70
46319	Oakdale	\$652,569.98						\$652,569.98
50361	Vocational Skills Training	\$3,736.21		\$258,301.26	\$29,499.24			\$291,536.71
50362	Prevocational Services	\$32,114.96		\$144,503.42	\$13,399.64			\$190,018.02
50364	Job Development	\$7,360.72		\$98,460.67	\$39,119.60			\$144,940.99
50367	Adult Day Activity/Day Habilitation	\$82,760.83		\$10,567.97	\$3,628.12			\$96,956.92
50368	Supported Employment	\$8,316.67		\$409,951.63	\$46,333.50			\$464,601.80
50399	Other Vocational and Day Services	\$14,568.84		\$141,471.78	\$44,153.03			\$200,193.65
63314	RCF (Community Based 1 - 5 Beds)	\$1,021.70						\$1,021.70
63329	Supported Community Living (RCF 1 - 5 Bed)	\$716,925.40		\$465,093.11	\$205,244.00			\$1,387,262.51
64314	RCF (Community Based 6+ Beds)	\$221,119.55		\$11,675.28	\$2,239.05			\$235,033.88
64315	RCF/MR (Community Based 6+ Beds)				\$56,427.79			\$56,427.79
64316	RCF/PMI (Community Based 6+ Beds)	\$269,629.25						\$269,629.25
64329	Supported Community Living (6+ Beds)	\$199,140.38						\$199,140.38
71399	Inpatient Other	\$671,052.45						\$671,052.45
73319	Inpatient Acute	\$146,462.53						\$146,462.53

